

CERTIFICATE

2018

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Butler County Fire District #10

certify that: (1) the hearing mentioned in the attached publication was held:

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	73-6299	6	90,200	57,452	4.929
Debt Service	10-113	7	95,752	38,375	3.292
Non-Budgeted Funds		8			
Totals	xxxxxxxxxxx		185,952	95,827	8.221
Budget Summary		9	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Dale L. Clark, CPA

Knudsen, Monroe & Co LLC

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Final Assessed Valuation:	County Clerk's Use Only
Butler County	8,224,753
Marion	3,430,607
0	
0	
0	
Total Assessed Valuation	11,655,360
	November 1, 2017 Valuation

Attest:

NEV 13
[Signature]
County Clerk



Roland Boesher Board

Jim Miller Treasurer

Samuel Walter Harman

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 95,757
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 95,757

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 49,652	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,635,065	
5b. Personal property 2016	- 1,230,318	
5c. Increase in personal property (5a minus 5b)	+ 404,747	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	415	
7. Total valuation adjustment (sum of 4, 5c, 6)	454,814	
8. Total estimated valuation July, 1, 2017	11,655,237	
9. Total valuation less valuation adjustment (8 minus 7)	11,200,423	
10. Factor for increase (7 divided by 9)	0.04061	
11. Amount of increase (10 times 3)	+ \$ 3,888	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 99,645	
13. Debt service levy in this 2018 budget	38,375	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	138,020	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,341	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 139,361	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Butler County Fire District #10
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	95,757	7,118	122	889	607	319
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	95,757	7,118	122	889	607	319

County Treas Motor Vehicle Estimate 7,118

County Treas Recreational Vehicle Estimate 122

County Treas 16/20M Vehicle Estimate 889

County Treas Commercial Vehicle Tax Estimate 607

County Treas Watercraft Tax Estimate 319

MVT Factor 0.07433

RVT Factor 0.00127

16/20M Factor 0.00928

Comm Veh Facto 0.00634

Watercraft Factor 0.00333

2018

Butler County Fire District #10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Fire Protection Reserve	-	28,000	20,000	19-3623e
Totals		0	28,000	20,000	
Adjustments*					
Adjusted Totals		0	28,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

General

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	91,638	57,995
Receipts:			
Ad Valorem Tax	115,733	0	xxxxxxxxxxxxxxx
Delinquent Tax	8,463	1,000	500
Motor Vehicle Tax	2,918	1,000	0
Recreational Vehicle Tax	53	30	0
16/20M Vehicle Tax	167	80	0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	127,334	2,110	500
Resources Available:	127,334	93,748	58,495
Expenditures:			
Principal	15,054	15,582	16,068
Interest	20,642	20,171	19,684
Cash Basis Reserve	0	0	60,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	35,696	35,753	95,752
Unencumbered Cash Balance Dec 31	91,638	57,995	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	76,000	106,503	95,752
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			95,752
Tax Required			37,257
Delinquent Comp Rate: 3.0%			1,118
Amount of 2017 Ad Valorem Tax			38,375

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Butler County Fire District #10
Butler County

will meet on August 21, 2017 at 5: P.M. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Marion

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	66,757	5.268	97,387	8.794	90,200	57,452	4.929
Debt Service	35,696	3.673	35,753		95,752	38,375	3.293
Non-Budgeted Funds	17,996						
Totals	120,449	8.941	133,140	8.794	185,952	95,827	8.222
Less: Transfers	0		28,000		20,000		
Net Expenditures	120,449		105,140		165,952		
Total Tax Levied	102,167		95,757		XXXXXXXXXXXXXX		
Assessed Valuation:	11,426,571		10,888,658		11,655,237		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	675,191	660,538	645,484
Revenue Bonds	0	0	0
Other	57,008	38,858	0
Lease Pur. Princ.	0	0	19,868
Total	732,199	699,396	665,352

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

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